BARNZ (REV 1) - CONCEPT DEVELOPMENT ESTIMATE - SEPT 2011 Page BSS/1 TOTAL COST SUMMARY GFA: Gross floor area Rates current at September 2011 Cost Zone Level /m2 m2 Total Cost A BASIS OF ESTIMATE Al This initial concept estimate is based on the Development Option A3 plan as received by email on 10/08/11 A4 A5 A6 Notional estimate attached Α7 based on assumed flat site with no significant sub-soil **A8** Α9 conditions giving rise to Al0 additional cost. B INITIAL CONCEPT ESTIMATE B1 EARTHWORKS 1,097,000 B2 - Clearing Works 1,350,000 B3 - Sediment/Erosion Control 1,000,000 B4 - Earthworks 6,000,000 B5 - Geotech 600,000 B6 - Primary Stormwater 550,000 В7 - Primary Sanitary Sewer 350,000 - Miscellaneous Works 100,000 B9 CIVIL WORKS B10 - Carriageways 24,500,000 B11 - EV for Interface/Intersections 1,000,000 B12 - Stormwater 12,615,000 B13 - Sanitary Sewers 9,325,000 B14 - Water Reticulation 4,935,000 B15 - Power/Telecom/Gas Ducts 7,130,000 B16 - Miscellaneous Works 1,000,000 B17 OTHER COSTS 11,000,000 B18 PRELIMINARY/GENERAL COSTS (10%) 10,545,000 1,097,000 \$84 \$92,000,000 C EXCLUSIONS C1 Legal and finance costs C2 Land costs C3 Fees and consenting costs C4 GST Totals 1,097,000 \$84 \$92,000,000 SCA7409-3 Printed 02 SEP 2011 12 49pm