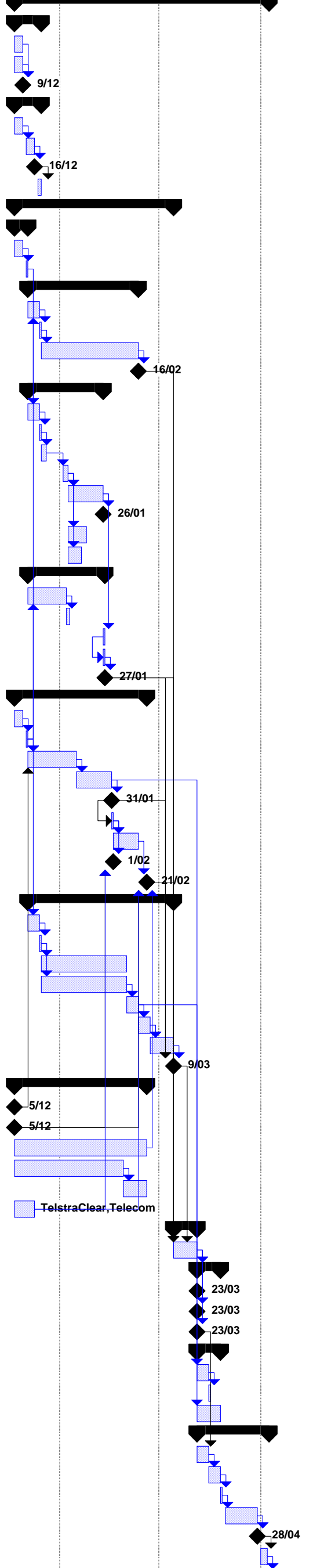


ID	Task Name	Duration	Start	Finish	Predecessors	November		January		March		May	
						17/10	7/11	28/11	19/12	9/01	30/01	20/02	13/03
1	Regulated UBS Implementation	103 days	Mon 5/12/05	Fri 5/05/06									
2	Initiation	12 days	Mon 5/12/05	Tue 20/12/05									
3	Project Management Brief & Plan	5 days	Mon 5/12/05	Fri 9/12/05									
4	Service Delivery Spec	5 days	Mon 5/12/05	Fri 9/12/05									
5	Brief, Plan & Service Specification approved	0 days	Fri 9/12/05	Fri 9/12/05	4,3								
6	Business Case	12 days	Mon 5/12/05	Tue 20/12/05									
7	Develop the business case	5 days	Mon 5/12/05	Fri 9/12/05									
8	Circulate Business Case for comment	5 days	Mon 12/12/05	Fri 16/12/05	7								
9	Business Case and Pear Form signed off	0 days	Fri 16/12/05	Fri 16/12/05	8								
10	Load Project budget in SAP	2 days	Mon 19/12/05	Tue 20/12/05	9								
11	UBS Service Development	62 days	Mon 5/12/05	Thu 9/03/06									
12	Pricing Development	6 days	Mon 5/12/05	Mon 12/12/05									
13	Document Final Internal Approval on all Pricing	5 days	Mon 5/12/05	Fri 9/12/05									
14	Forward Pricing Docs to Legal for their OK	1 day	Mon 12/12/05	Mon 12/12/05	13								
15	Provisioning	41 days	Tue 13/12/05	Thu 16/02/06									
16	Develop Delivery Specification	5 days	Tue 13/12/05	Mon 19/12/05	37								
17	Sign off Delivery Specification	1 day	Tue 20/12/05	Tue 20/12/05	16								
18	System Build	35 days	Wed 21/12/05	Thu 16/02/06	17								
19	Sign off ready for trial	0 days	Thu 16/02/06	Thu 16/02/06	18								
20	Pricing Implementation	27 days	Tue 13/12/05	Thu 26/01/06									
21	Delivery Specification	5 days	Tue 13/12/05	Mon 19/12/05	14								
22	Sign off Delivery Specification	1 day	Tue 20/12/05	Tue 20/12/05	21								
23	Template for UBS customers	3 days	Wed 21/12/05	Fri 23/12/05	22								
24	Define Packages for UBS customers	3 days	Tue 3/01/06	Thu 5/01/06	23								
25	Load Packages in Billing System	15 days	Fri 6/01/06	Thu 26/01/06	24								
26	Sign off ready for trial	0 days	Thu 26/01/06	Thu 26/01/06	25								
27	Update Provisioning Tool	7 days	Fri 6/01/06	Mon 16/01/06	24								
28	Update Price book	6 days	Fri 6/01/06	Fri 13/01/06	24								
29	Billing	28 days	Tue 13/12/05	Fri 27/01/06									
30	Delivery Specification	11 days	Tue 13/12/05	Wed 4/01/06	37								
31	Sign off Delivery Specification	2 days	Thu 5/01/06	Fri 6/01/06	30								
32	Check packages are loaded in Billing System	1 day	Fri 27/01/06	Fri 27/01/06	25								
33	Check SPOTS are loaded in ICMS	1 day	Fri 27/01/06	Fri 27/01/06	32SS								
34	Sign off ready for test	0 days	Fri 27/01/06	Fri 27/01/06	33								
35	Network Capability	50 days	Mon 5/12/05	Tue 21/02/06									
36	Delivery Specification	5 days	Mon 5/12/05	Fri 9/12/05									
37	Sign off Delivery Specification	1 day	Mon 12/12/05	Mon 12/12/05	36								
38	Build network capability	15 days	Tue 13/12/05	Tue 10/01/06	37,55								
39	TAT Testing	15 days	Wed 11/01/06	Tue 31/01/06	38								
40	Sign off of network capability	0 days	Tue 31/01/06	Tue 31/01/06	39								
41	New Profile deployed to one ERX for trial	1 day	Wed 1/02/06	Wed 1/02/06	40SS								
42	New Profile deployed to the Network	10 days	Thu 2/02/06	Thu 16/02/06	41								
43	Regulated UBS Deployed to ERX for Trial	0 days	Wed 1/02/06	Wed 1/02/06	41,56,60								
44	Rollout of Regulated UBS to the Network Complete	0 days	Tue 21/02/06	Tue 21/02/06	42,56,60,57								
45	Operational Capability	56 days	Tue 13/12/05	Thu 9/03/06									
46	Delivery Specification	5 days	Tue 13/12/05	Mon 19/12/05	37								
47	Sign off Delivery Specification	1 day	Tue 20/12/05	Tue 20/12/05	46								
48	Develop Operational Processes for Provisioning	30 days	Wed 21/12/05	Thu 9/02/06	47								
49	Develop Operational Processes for Assure	30 days	Wed 21/12/05	Thu 9/02/06	47								
50	Sign off Operational Processes	5 days	Fri 10/02/06	Thu 16/02/06	49								
51	Develop BAT test plan	5 days	Fri 17/02/06	Thu 23/02/06	50								
52	BAT test end to end processes	10 days	Fri 24/02/06	Thu 9/03/06	51								
53	Sign off ready for trial	0 days	Thu 9/03/06	Thu 9/03/06	52,34,40								
54	Backhaul Development / Setup	50 days	Mon 5/12/05	Tue 21/02/06									
55	3 month forecast by URSA / USAP	0 days	Mon 5/12/05	Mon 5/12/05									
56	LNS & other equipment available at TelstraClear	0 days	Mon 5/12/05	Mon 5/12/05									
57	Network capacity implemented	50 days	Mon 5/12/05	Tue 21/02/06									
58	Billing development	40 days	Mon 5/12/05	Tue 7/02/06									
59	Parameters into Billing & Provisioning systems	10 days	Wed 8/02/06	Tue 21/02/06	58								
60	Commercial terms agreed	10 days	Mon 5/12/05	Fri 16/12/05									
61	Trial	10 days	Fri 10/03/06	Thu 23/03/06									
62	Conduct Service Provider trial	10 days	Fri 10/03/06	Thu 23/03/06	34,44,53,19								
63	Launch	10 days	Thu 23/03/06	Thu 6/04/06	62								
64	Launch Regulated UBS	0 days	Thu 23/03/06	Thu 23/03/06									
65	Launch Approval Gained	0 days	Thu 23/03/06	Thu 23/03/06	62								
66	First Order Received	0 days	Thu 23/03/06	Thu 23/03/06	62								
67	User Documentation	10 days	Fri 24/03/06	Thu 6/04/06									
68	Set up Service Provider end users	5 days	Fri 24/03/06	Thu 30/03/06	39								
69	Check arrangement with trial Service Provider in place	1 day	Fri 31/03/06	Fri 31/03/06	68								
70	Develop User Guide	10 days	Fri 24/03/06	Thu 6/04/06	50								
71	Project Close off	31 days	Fri 24/03/06	Fri 5/05/06									
72	Capitalise costs	5 days	Fri 24/03/06	Thu 30/03/06	66								
73	Conduct PIR	5 days	Fri 31/03/06	Thu 6/04/06	72								
74	Close WBSE	1 day	Fri 7/04/06	Fri 7/04/06	73								
75	Set up Assets and Settle	15 days	Mon 10/04/06	Fri 28/04/06	74								
76	Project Complete	0 days	Fri 28/04/06	Fri 28/04/06	75								
77	Prepare PCR	4 days	Mon 1/05/06	Thu 4/05/06	76								
78	Project Closed	1 day	Fri 5/05/06	Fri 5/05/06	77								



Project: Reg UBS timeline Nov 05
Date: Thu 3/11/05

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	